



Bulgaria – Italy Bilateral Cooperation Project
“Models and Strategies for Public-Private Partnership”

AGENDA STUDY VISIT TO ROME AND MESTRE
5th – 7th FEBRUARY 2008

Tuesday 5th February 2008 – MORNING
Ministry of Economic Development, Department for Development and Cohesion Policies
Meeting Room of the Public Investments Evaluation Unit
Via Nerva 1 – Rome

10.00	<i>Greetings and Study Visit Opening</i>	Mr. Vincenzo Donato Director General DG Programming and Management of National Resources for Regional Policy Ministry of Economic Development (MiSE) Department for Development and Cohesion Policies (DPS) Mrs. Boriana Pencheva Director General DG European Structural Funds Ministry of Finance of Bulgaria
10.20	<i>Presentation of the activities of the Public Investments Evaluation Unit</i>	Mrs. Laura Tagle Member of Public Investments Evaluation Unit MiSE - DPS Mr. Marco Magrassi Member of Public Investments Evaluation Unit MiSE - DPS
10.40	<i>Presentation of the activities of the Public Investments Verification Unit</i>	Mr. Antonio Caponetto Coordinator of Public Investments Verification Unit MiSE – DPS Mr. Luigi Guerci Member of Public Investments Verification Unit MiSE – DPS
11.00	<i>Regulatory framework for PPP in Italy</i>	Mrs. Monica Lai DG EU Structural Funds MiSE - DPS
11.20	<i>Cassa Depositi e Prestiti Project Financing Activities</i>	Mr. Bernardo Bini Smaghi Cassa Depositi e Prestiti
11.40	<i>Unicredit Group: Project Financing Activities</i>	Mr. Gianfranco Sansone Unicredit Group
12.00	<i>Intesa San Paolo Group PPP Financing: Case Study</i>	Mr. Filippo Granara Banca OPI
12.20	<i>Debate</i>	
12.40	<i>Conclusions</i>	Mr. Franco Batzella Senior Expert MiSE - DPS
13.00	<i>Lunch Break</i>	



Tuesday 5th February 2008 – AFTERNOON
ANCI – National Association of Italian Municipalities
Via dei Prefetti 46 – Rome

15.30	<i>Welcome and presentation of ANCI</i>	Mrs. Stefania Dota Deputy General Secretary ANCI
		Mrs. Simonetta Paganini Head of “Decentralised Co-operation” Department ANCI
15.50	<i>Project financing in Italian municipalities</i>	Mrs. Gugliemina Olivieri Pennesi Head of “Public Works” Unit ANCI
16.10	<i>Case study: the Hospital of Castelfranco Veneto</i>	Representative of the construction firm (name to be confirmed)
16.30	<i>Case study: urban requalification in the City of Terni</i>	Representative of the Municipality (name to be confirmed)
17.00	<i>Debate</i>	
17.30	<i>Closure</i>	

Wednesday 6th February 2008 – MORNING
Presidency of the Council of Ministers - PPP Unit
Via della Mercede 9 – Rome

10.30	<i>Welcome and presentation of the PPP Unit of the Presidency of the Council of Ministers</i>	Mr. Manfredo Paulucci de Calboli PPP Unit Coordinator Presidency of the Council of Ministers
10.50	<i>Institutional and regulatory framework</i>	Mr. Gabriele Pasquini PPP Unit Member
11.30	<i>Italian PPP at a glance</i>	Mrs. Laura Martiniello PPP Unit Member
11.50	<i>PPPs – Debt and Budget Impact</i>	Mrs. Maria Samoggia PPP Unit Member
12.10	<i>PPP in Logistic Infrastructures: the Interport of Civitavecchia (Rome)</i>	Mr. Pasquale Marasco PPP Unit Member
12.30	<i>Debate</i>	
13.00	<i>Lunch Break</i>	



Wednesday 6th February 2008 – AFTERNOON
ANCE – National Association of Constructing Companies
Via Guattani, 16/18 – Rome

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| 15.30 | <i>Welcome and presentation of ANCE</i> | Mr. Antonio Gennari
Deputy Director General
ANCE |
| 15.45 | <i>ANCE international activities</i> | Mr. Giulio Guarracino
Head of International Relations
ANCE |
| 16.00 | <i>The experience of Todini S.p.A. in PPP initiatives in urban rehabilitation</i> | Mr. Antonio Monaco
Director of Business Development
Todini S.p.A.

Mr. Giuseppe Virgilio
Head of PPP Initiatives
Todini S.p.A. |
| 16.20 | <i>The experience of Astaldi S.p.A. in PPP initiatives in infrastructures</i> | Mr. Fabrizio De Rossi
International Business Development Project Finance
Astaldi S.p.A. |
| 16.50 | <i>Presentation of 2007-2013 Structural Funds in Bulgaria and national strategy for infrastructures</i> | Mrs. Boriana Pencheva
General Director DG European Structural Funds
Ministry of Finance of Bulgaria

Mrs. Dobrinka Krasteva
Head of Department "Strategic Investments"
Ministry of Finance of Bulgaria |
| 17.30 | <i>Debate</i> | |
| 18.00 | <i>Closure</i> | |

Thursday 7th February 2008 – AFTERNOON
Visit to the new Hospital of Mestre

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| 14.30 | <i>Visit of the Hospital</i> | Mr. Fabrizio De Rossi
International Business Development Project Finance
Astaldi S.p.A.

Mr Guglielmo Calabresi
Concessions & Project Finance Sector
Astaldi S.p.A.

Mr. Daniele Germano
Administrative Director
Veneta Sanitaria Finanza di Progetto SpA

Mr. Francesco Scaglione
General Area Manager East Europe
Astaldi S.p.A. |
| 17.30 | <i>Study Visit closure</i> | |