



Bulgaria – Italy Bilateral Cooperation Project

“Models and Strategies for Public-Private Partnership”

Study Visit to Rome
23 – 25 October 2007

AGENDA

Tuesday 23 October 2007 – MORNING

**Ministry of Economic Development, Department for Development and Cohesion Policies,
Via Sicilia, 165/C – Rome**

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| 10.20 | <i>Greetings and Study Visit Opening</i> | Mr. Vincenzo Donato <i>Director General, DG Relations with Third Countries- DPS- Ministry of Economic Development (MiSE)</i> |
| 10.40 | <i>Welcome and Presentation of the Public Investments Evaluation Unit of the Ministry of Economic Development</i> | Mrs. Laura Tagle <i>Member of Public Investments Evaluation Unit (UVAL) Ministry of Economic Development (MiSE)</i> |
| 11.00 | <i>Presentation of the Public Investments Verification Unit of the Ministry of Economic Development</i> | Mr. Antonio Caponetto <i>Director of Public Investments Verification Unit (UVER) Ministry of Economic Development (MiSE)</i> |
| 11.20 | <i>Cassa Depositi e Prestiti Project Financing Activities</i> | Mr. Bernardo Bini Smaghi <i>Cassa Depositi e Prestiti</i> |
| 11.40 | <i>Unicredit Group: Project Financing Activities</i> | Mr. Gianfranco Sansone <i>Unicredit Group</i> |
| 12.00 | <i>Intesa San Paolo Group PPP Financing: Case Study</i> | Mr. Filippo Granara <i>Banca OPI Head of Project and Infrastructure Finance</i> |
| 12.20 | <i>Debate</i> | |
| 13.00 | <i>Lunch Break</i> | |

Tuesday 23 October 2007 – AFTERNOON
Presidency of the Council of Ministers - PPP Unit
Via della Mercede 9 - Rome

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| 15.30 | <i>Opening Speeches</i> | Prof. Fabio Gobbo <i>Undersecretary of State</i> <i>Presidency of the Council of Ministers</i> |
| | | Mrs. Barbara Marinali <i>Head of Department for Economic Policy</i> <i>Programming and Coordination,</i> <i>Presidency of the Council of Ministers</i> |
| 16.00 | <i>Welcome and presentation of the PPP Unit of the Presidency of the Council of Minister: Institutional Framework</i> | Mr. Manfredo Paulucci de Calboli <i>PPP Unit Coordinator</i> |
| 16.30 | <i>Italian PPP at a glance</i> | Mrs. Laura Martiniello <i>PPP Unit Member</i> |
| 16.50 | <i>Case Study: Mestre new Hospital</i> | Mrs. Ilaria Paradisi <i>PPP Unit Member</i> |
| 17.10 | <i>Debate</i> | |
| 17.30 | <i>Closing of Study Visit first day</i> | |

Wednesday 24 October 2007 – MORNING
Ministry of Infrastructures - Technical Unit
Piazzale Porta Pia, 1 - Rome

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| 10.30 | <i>Welcome and Presentation of the Technical Unit of the Ministry of Infrastructures</i> | Mr. Paolo Signorini <i>Director of Technical Unit, Ministry of Infrastructures</i> |
| 11.00 | <i>Presentation of the Ministry of Transports: Financing of the Port of Savona New Works</i> | Mr. Cosimo Caliendo <i>Director General for Maritime and Fluvial Navigation Infrastructures Ministry of Transports</i> |
| 11.20 | <i>Case Study: Rome Underground D Line Project Financing</i> | Ing. Claudio Pasquali <i>Manager of Roma Metropolitan Line D</i> |
| 11.40 | <i>Case Study: ANAS</i> | Mr. Ruggiero Pinto <i>Vice Director for Project Financing and Toll Highway Concessions, ANAS S.p.A.</i> |
| 12.00 | <i>Case Study: PPP Use for Brenner Tunnel Financing and implementation</i> | Mr. Ezio Facchin <i>Administrator of S.E. Brenner Base Tunnel Gallery</i> |
| 12.20 | <i>Debate</i> | |
| 13.00 | <i>Lunch Break</i> | |

Wednesday 24 October 2007 – AFTERNOON
ANCE – Associazione Nazionale Costruttori Edili
Via Guattani, 16/18 - Rome

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| 15.15 | <i>Welcome and Presentation of ANCE - National Association of Constructing Companies</i> | Mr. Antonio Gennari <i>Deputy Director General</i> |
| 15.30 | <i>ANCE</i> | Mr. Giulio Guarracino <i>ANCE Head of International Relations</i> |
| 15.45 | <i>Project Financing: issues at stake in the Italian legal system</i> | Mr. Cesare Loria <i>ANCE Head of Public Works Legislation Department</i> |
| 16.10 | <i>Todini S.p.A.</i> | Mr. Antonio Monaco <i>Todini S.p.A – Director of Business Development</i> Mr. Giuseppe Virgilio <i>Todini S.p.A. – Head of PPP Initiatives</i> |
| 16.30 | <i>Case Study: Astaldi's Experience in the PPP / PFI Sector - Italy.</i> | Mr. Fabrizio De Rossi <i>Astaldi S.p.A. - International Business Development Project Finance</i> |
| 16.50 | <i>OICE Activities in Bulgaria</i> | Mr. Stefan Doytchinov <i>OICE Activities Coordinator in Bulgaria</i> |
| 17.10 | <i>Debate</i> | |
| 17.30 | <i>Closure</i> | |

Thursday 25 October 2007 – MORNING
Visit to Civitavecchia Interport

8.30 *Transfer to Civitavecchia*

10.30 *Visit and Presentation of Civitavecchia Interport*

Mr. Gianfranco Santini
*Civitavecchia Interport Operative
Director*

13.00 *Lunch Break in Civitavecchia*

14.30 *Transfer to Rome*

20.30 *Formal Dinner and Study Visit closure*